

होटल प्रबंधन खान-पान एवं पोषाहार संस्थान, कुफरी, शिमला -171012
INSTITUTE OF HOTEL MANAGEMENT ,CATERING AND NUTRITION
KUFRI, SHIMLA -171012
बजट अनुमान 2021-22
BUDGET ESTIMATES - 2021-22

फेस शीट/ FACE SHEET

आंकड़े रुपए में //(Fig/Rs. in lakhs)

S.No.	Particulars	Actual 2019-20	Budget Estimates 2020-21	Actual 2020-21 Till Dec-20	Budget Estimates 2021-22
A	CAPITAL				
1	Receipts				
a	Amount sanctioned/ received from Govt.of India for CBSP, STP & Roof Guttar /CF	155.58	000.00	087.12	000.00
b	Anticipated receipt from Central Govt. against CBSP courses and Project of Repair of Building roof top of IHM. Section-I	000.00	230.00	000.00	230.00
c	Anticipated sanction budget from own fund against Library Books, Sports Equipment,Gym , Kitchen/Office Equipment etc. Section-I	000.00	163.00	000.00	078.00
	Total...	155.58	393.00	087.12	308.00
2	Expenditure				
a	Amount spent from GIA on Expansion of Roof Gutter & CBSP(HSR and Skill Testing) etc. /CF	046.68	000.00	000.28	000.00
b	Anticipated expenditure from Central Govt. receipt against CBSP courses and Project of Repair of Building roof top of IHM. Section-I	000.00	230.00	000.00	230.00
c	Anticipated/ Actual expenditure from own fund against Library Books, Sports Equipment,Gym, F. Fixture, Kitchen/Office Equipment etc.	021.22	163.00	020.55	078.00
	Total...	067.90	393.00	020.83	308.00
B	REVENUE				
i	Revenue Receipts (Section-II)	1027.35	1032.79	354.20	1038.60
ii	Revenue Expenditure (Section-III)	660.17	812.39	309.92	899.22
iii	Expenditure on Fixed assests from own fund (Section-I)	021.22	078.00	020.55	514.00
	Surplus/Deficit..	367.18	142.40	023.73	139.38

Note: Expenditure from own Corpus Fund 514.00